



P.R.I.D.E. INDIA

Planning Rural-Urban Integrated Development through Education



annual report **2011-2012**

28 Years of positively impacting the lives of marginalized rural communities



Mrs. VIPULA KADRI - Founder (1939-2007)

Mrs. Vipula Kadri, a social worker who has made a difference in the lives of millions, is the founder of Save The Children India along with sister organizations P.R.I.D.E. India and W.I.S.E. Whether it were underprivileged children, destitute women or victims of natural disasters, she ensured to do everything in her capacity to help them lead a more dignified life. We now strive to carry on the legacy of this exemplary woman.

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List of Board of Trustees & Board Members

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A Note from Chief Functionary

Dear Friends,

We are proud to announce that P.R.I.D.E India has completed 30 years now and each year continues to advance its mission of "Facilitating the Process of Empowering the Marginalized communities, to lead a life with dignity and self respect, by working with stakeholders and advocating for policy changes".

We are happy to share with all our stakeholders the progress made in the year 2011-12 through this annual report. For Pride India, this year was enmarked with significant developments in terms of expansion of the health initiatives in SPARSH Hospital, launch of dental clinic and expansion of education, Health and livelihood initiatives through the 'child and Family sponsorship Program'. We started our 'Child and Family Sponsorship Program' independently based on the experience and learnings from the child sponsorship program in two villages in Mahad this year. We also received the Prerna Award for our work in community mobilisation from ChildFund during 60th year of completion of work of Child Fund India.

Our Health program is reaching more and more women and children now and there has been a significant increase in the number of women patients, institutional delivery and people living with HIV/AIDS through the hospital, the dispensary and outreach work.

This annual report gives just a small coverage of our activities and may not really do justice to the stupendous work being done by each department. Excellent team work is seeing Late Mrs. Kadri's dream being taken forward in every direction. The energy, the enthusiasm, and the hard work displayed by all have kept the flame burning. But definitely there is a long way to go...

On behalf of all the trustees, staff and the beneficiaries, I would like to thank our funders for their faith in us and for their continued support. This has encouraged us to break new ground and reach out to more people.

Before concluding, I would like to thank our partners and supporters- Child Fund India, the Health Dept. of the Govt. of Maharashtra, National Rural Health Mission and our individual sponsors who have supported us to make a difference in lives of many people. Your commitment to help our work towards transforming the lives of deprived children & their families in our project communities is sincerely appreciated.

Last but not the least I thank all my staff and team members for their dedication and contribution made to make the last year a successful one. I congratulate them all and look forward to more progress in the years to come.

MRS. ISHA .Y. MEHRA

Chief Functionary, P.R.I.D.E INDIA

A Note from Deputy Director, Health Services, Latur



महाराष्ट्र शासन
उपसंचालक, आरोग्य सेवा, परिमंडळ, लातूर



LETTER OF APPRECIATION

P.R.I.D.E. INDIA SPARSH RURAL HOSPITAL Sastur has done the excellent performance. A wonderful health care facility in rural setting. Very impressed with SPARSH. The Hospital is really a wonderful example for even the private city hospital cleanliness, staff everything is state of the art.

The excellent management, clean & conducive Health care services for rural population, well organized training program, very good networking with community. The atmosphere of the hospital is pleasant & healthy. The team of SPARSH is working very hard to render health services to the downtrodden people of the community. All National Health Programs are being implemented as per the guidelines of health department particularly JSSK. JSY & Mother & Child health services are being provided very effectively. housekeeping, IEC is excellent & very effective warm regards to Mr. Joshi & his team for excellent work. The Administration of hospital is very good.

I appreciate the work of SPARSH in Sastur and wish them a bright future.

Dr. M. A. Ahmad
DDHS LATUR CIRCLE,
LATUR

Mission Vision

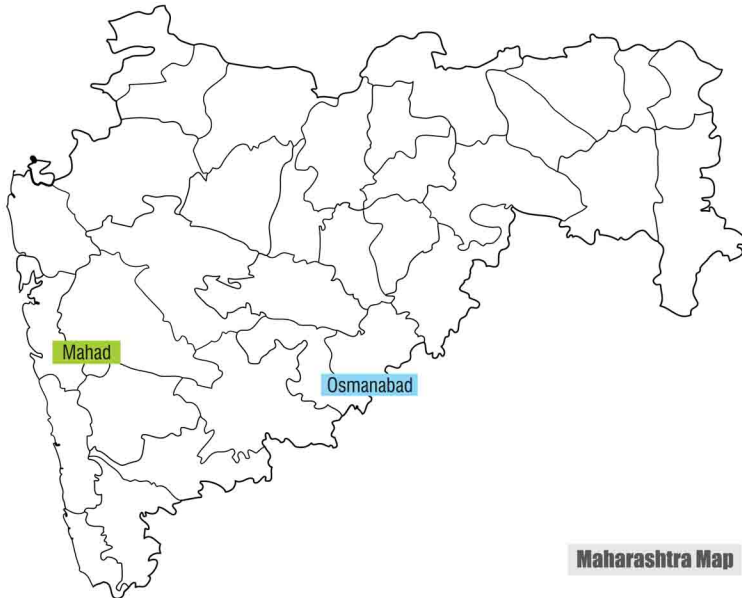
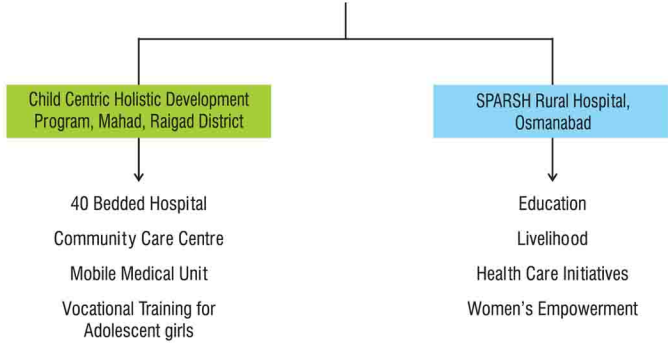
To facilitate the process of empowering the marginalized communities, to lead a life with dignity and self respect, by working with stakeholders and advocating for policy changes.

Envisions a just society based on equal opportunities and human rights.



Our Areas of Work

P.R.I.D.E. India



An Overview

P.R.I.D.E INDIA (Planning Rural - Urban Integrated Development through Education) is a development organization established with a vision to assist rural poor communities in regaining self respect, self esteem, and confidence to sustain themselves and develop strong community based organizations to improve their economic status.

Since 1982, P.R.I.D.E INDIA has been using a child-centric approach to achieve sustainable solutions to problems plaguing India, through its many health, education and livelihood programs.

P.R.I.D.E India currently covers Raigad, Osmanabad, Latur and Solapur districts of Maharashtra state and Gulbarga district of Karnataka through its two Flagship Programs.

- **Child Centric Holistic Development Program, Mahad, Raigad District**
- **SPARSH Rural Hospital, Osmanabad District**





Child Centric Holistic Development Program

The Child Centric Holistic Development Program addresses the developmental needs of rural poor children and their families in Mahad. It actualizes this by building relationships with children, families and communities through sustainable initiatives in Early Child Care & Development (ECCD), Education, Child Protection and Participation, Women's empowerment, Livelihood, Health and Disaster Risk Reduction.

At a Glance

- Reaches out to over 20,000 children and their families annually across 40 villages in Mahad, Raigad district of Maharashtra.
- Carved a niche in Early Child Care and Development (ECCD) and has impacted 25,810 children till date.
- Collaboration with the Department of Women and Child Development, Government of Maharashtra – Trained its ICDS workers and mainstreamed 26 ECCD Centres.
- Access to Quality Education for children in the age group of 6 - 15 through School Quality Improvement and Reading Improvement Program in 20 Study Centres and 19 Government schools and Muktsala.
- 100% enrollment in primary schools in operational area.
- Child Rights, Protection & Participation – A program that empowers children and youth through 8 Child Resource Centres, 46 Children's Clubs and 37 Child Well Being Committees.
- Strong women's empowerment program benefitting 13,824 women through 840 Self Help Groups and a Credit Cooperative Society with 2683 shareholders and credit base of Rs. 1.9 crore.
- Winner of prestigious "PRERNA Award" for Excellence in Community Participation by ChildFund India.

Early Childhood Care & Development (ECCD)

PRIDE's ECCD program is a 'multi-sector' approach that focuses on the early years in a child's life and lays the foundation for learning and achieving in school. The goal of ECCD is to ensure that children reach the school age healthy and well nourished, intellectually curious, socially confident and equipped with a solid foundation for lifelong learning.



The Early Child Care & Development (ECCD) program promotes healthy growth of children below 6 years of age by monitoring their growth on a Child Development Scale (CDS) and training their care givers in Home Based & Centre Based care. This year it was instrumental in promoting healthy growth among 1,625 children through growth monitoring and complete immunization, cumulatively

impacting 25,810 children so far. 4235 care givers have been trained so far of which 1643



care givers were trained in this year only through trainings, meetings and home visits. 26 ECCD centres have been handed over by P.R.I.D.E India to the Department of Women and Child Development, Government of Maharashtra as part of mainstreaming this program.



We can now proudly state that we have 100% enrolment in all our schools !

Education

Apart from providing basic education to all children, P.R.I.D.E. endeavors to continually improve the existing quality of education being imparted to the students through School-based Quality Improvement Program (SQUIP) and Reading Improvement Program (RIP). This helps in creation of a physically and emotionally safe learning environment, through an improvement in community participation and ownership, improvement of infrastructure facilities, and improvement in overall learning levels of children in core curricular subjects. Study Centers for children in the 5th, 6th and 7th standards ensure that there is a conducive afterschool environment for students to do their homework and practice what they have learnt at school.

P.R.I.D.E. also proactively supplements the activities of the government through 'SarvaShikshaAbhiyan' for the Universalization of Primary and Elementary Education. 48300 children have thus far availed of the Study Centers run by the project and 37800 children have availed of the benefit of libraries constructed in several villages.

P.R.I.D.E. also runs a 'MuktaShala' or a residential school for tribal children who mainly belong to the 'Katkari' tribe of seasonal cultivators. The education of these tribal children is often adversely affected due

to the nomadic nature of their families. At the 'MuktaShala', the children are given a sound education in a stable environment. They have begun competing with children from other communities and schools, and coming out with flying colors!

P.R.I.D.E India continued to focus on improving quality of education for school going children. 1,287 children accessed the after school reinforcement education program in 20 Study Centres to cope up with their school academic requirements. 233 boys and 238 girls went through the Reading Skill Improvement Program which helped in their scholastic performance. 19 government schools were equipped with science laboratory material which enabled the children to carry out various sciences practical experiments. 551 children from Class 8 - Class 12 availed the benefit of special coaching classes, educational material and career guidance. Many children secured over 65% who appeared for their Class 10 Board exams. 31 children availed the benefit of MSCIT computer Diploma course.

Further, 583 children of Classes 8 - 12 from 10 schools were oriented and made aware of HIV/AIDS. 240 Adolescent Girls were trained as peer educators on health issues who in turn train their peers.



Personality Development Camps for members (107boys and 115 girls) of Children Clubs to participate in various activities like organizing Child Rights rallies, awareness campaigns against child labor and HIV/AIDS, Independence Day and Republic Celebrations at the school, essay writing contest, drawing contest, annual winter sports function thus developing their confidence, leadership qualities and make them stake holders in their development process.

Child Protection and Participation

Child protection and well-being consists of reducing risks of violation of child rights, making children's rights a reality, and creating an enabling environment that supports children's positive development. In this regard, P.R.I.D.E. has initiated children's club in all its villages, to strengthen the activities of child protection and increase child participation. PRIDE conducts regular trainings of stakeholders on child protection guidelines and the violation



of child rights. Those children who are at risk or who have been victims of child abuse/exploitation are referred for counseling.

P.R.I.D.E. has also succeeded in creating children and youth federations at various levels and ensuring their representation in the decision making process in all its community development programs.

This year, 235 Children Club member's capacity was built on an electoral process to elect a committee and to understand the democratic system which helped children in ensuring their representation in the decision making process in all the community development programs. 8 Child Resource Centres provided children opportunity to participate and learn new skills and develop leadership qualities. 37 Child Well Being Committees were initiated to involve the parents, who are important stake holders, in the Child Protection and Participation program.

Livelihood Initiatives

Through its Entrepreneurial Development Program (EDP) and its Micro-Enterprise Development (MED) program, P.R.I.D.E. has provided livelihoods for countless beneficiaries through loans provided for setting up grocery shops, cattle rearing facilities, small orchards, flour mills etc.



Workshops on career and personality development along with vocational training like ITI, computer training classes were conducted for the children and youth groups. 31 Children availed the benefit of MSCIT Computer Diploma course in this year. A few groups of women started the grinding unit who supply spices mix in the local market. Market linkages of the same is also being explored.

Under the Public Distribution Scheme of the government, 7 Self Help Groups from seven

villages could manage to get the license of selling kerosene in the villages this year, among which one of the SHG's got the license for distribution of cereals, oil, and sugar as well. This provided an earning opportunity for about 120 women.



P.R.I.D.E. has also been running an integrated development program for adolescent girls to impart non-formal education and vocational training to them. One of the major objectives of the program is to familiarize adolescent girls with knowledge about diverse but interrelated areas such as governance, public services, sanitation, child care etc. and training on vocations like tailoring, tie & dye & jewelry that will make them confident and enable them to become economically independent.



Women's Empowerment

Since the financial services of the formal banking system have traditionally remained inaccessible to the majority of the poorer sections of the rural population, especially women, P.R.I.D.E. INDIA addresses this issue through its two major initiatives of strengthening of Self-Help groups (SHG's) and the Vipula Credit cooperative society.

The following are core principles that apply to all P.R.I.D.E.'s micro-finance programs:

- Serve the poorest clients, with a focus on women
- Promote solidarity and group guarantees
- Savings mobilization
- Support capacity building/training
- Increase productive assets
- Ensure a child-focused perspective
- Promote culturally appropriate program approaches
- Plan for sustainability

As of today, P.R.I.D.E. has 840 Self Help Group's, and the Vipula Credit Co-operative has a total of 2697 members with a credit base of Rs. 1.9 crores. 13824 women have availed the benefits of programs for the empowerment of women.

All through the year these Self Help Groups were capacitated to manage the thrift and credit activities of the group. All these groups are linked with the banks and avail support from the government for credit. To enhance the income, these women members run various micro enterprises.



A Case Study on HIV AIDS/CCC :

15 year old Ajay Pradip Mahadik, hailing from Gondal, Gawalwadi, is a timid boy. Ajay's sister, who has been sponsored for education through the development scheme's program, has blossomed into a smart and confident woman. She is now married and is the only guardian of her little brother.

Being an HIV patient, Ajay faces many difficulties in his day to day life, and is immensely grateful for the support he receives for his health care. He is regularly provided with medicines and conveyance charges for two, to go to Panvel for monthly check-ups.

The program is very close to his heart and resonates with him at a personal level. *"I owe my life to these good people who are helping me stay healthy"* says Ajay, who has the emotional strength of someone way beyond his years.

Besides providing him with a lot of love, PRIDE India takes care of his fees, educational material and clothes. Every effort is directed towards providing a bright and healthy future to this very vulnerable adolescent boy.

Other case Studies

Prabhavati Mahipat Padrat, 60 years old, lives in Cochine with 6 of her family members including her son, daughter in law and three children, and the child of her own precious daughter, who has been lucky to be sponsored through the education program.

Prabhavati has been associated with P.R.I.D.E. since its inception, and had the privilege of meeting Mrs. Vipula Kadri when she first came to visit the village. She has played a major role in assuring the villagers that the intervention of the program would be beneficial to them, and has been instrumental in convincing the villagers to embrace the positive changes that have come along since.

"I came from a very conservative family and was married into another one, oblivious to the fact that women have rights, separate lives, and capacity to think and enjoy life. Because of PRIDE India, I started attending meetings and programs, met people from all walks of life, and even met people from other countries. I was given the opportunity to speak to people through larger forums - I even spoke in front of Chief Minister of the state!", exclaims a joyous and confident Prabhavati. Her transformation has been phenomenal – from not even being able to face men to now feeling powerful enough to address them and discuss village reforms with them, and exuding self-worth and confidence galore.

This is the story of many women in Prabhavati's village, who have brought about significant change in their lives. Sometimes all it needs is a change in perspective, and a whole lot of support to make giant strides in the sphere of education, healthcare and overall personality development.

Arvind Gharatkar's father used to work in a steel factory in Mumbai, and was hardly able to send any money to the family back in the village of Jul. His future seemed bleak, and although Arvind wanted to study, this seemed next to impossible. Arvind was a 14 year old, introverted child when PRIDE came to his village. Poverty had made him vulnerable. However, with adequate educational support, he was able to build his confidence. He participated in various sporting, yoga and meditation activities, and pursued a diploma in education. Arvind's brother too was sponsored, and his mother Jayanti was an active member of the SHGs in the village. When a fatal landslide hit the village, Arvind lost his entire family in a flash. His whole life came crashing down, and he was overwhelmed with grief.

Today, 40 year old Arvind, who plays an integral role in the development of his village, tears up when he tells us that it was PRIDE that helped him regain his confidence. *"The program impacted the way I spoke, dressed and thought. I was encouraged to work for the greater good of my village, and for its people. During the landslide, I received care equivalent to that of a mother's love, and it is this love and encouragement that has moulded me into what I am today. Not only did the program arrange for temporary shelters and provide us with everything from food to medicines, soap and bedsheets, but also helped reconstruct our houses, and our lives."*

Arvind's wife is also a sponsored child from another village. She too has her diploma in education and works with the Zila Parishad school, and attributes every aspect for the life she is leading to PRIDE's very noble programs.

The hospital with State of Art facilities touches the lives of over 53000 patients across 180 villages annually in a region which has 30% of the state's below poverty-line (BPL) families & 50% SC/ST & minority population. The region accounts for 30% of the state's BPL families, a low literacy rate (51.23%, Census 2001) and is amongst the list of the 100 poorest districts in the country. SPARSH has evolved as a replicable model of Health Care Management for improving the overall standards of health care through a long-term participatory process.

With modern health care facilities, this hospital is now an integral part of the district health system providing the rural poor access to the National Health Program & has evolved as a replicable model of Health Care Management for improving overall standards of health care through participatory process.

The services at SPARSH are mainly availed by people in the Marathwada region especially from the border districts of Maharashtra and Karnataka i.e. Osmanabad, Latur, Solapur and Gulbarga.



SPARSH Rural Hospital

Sastur Project of Action Research & Services Through Hospital (SPARSH), an initiative in partnership with the Government of Maharashtra was started in 1993 in Sastur village, Osmanabad district in response to a devastating earthquake that hit 83 villages of Marathwada region, taking 20000 lives & causing injury to over 30000.

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- 100% enrollment in primary schools in operational area.
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- Strong women's empowerment program benefitting 13,824 women through 840 Self Help Groups and a Credit Cooperative Society with 2683 shareholders and credit base of Rs. 1.9 crore.
- Winner of prestigious "PRERNA Award" for Excellence in Community Participation by ChildFund India.

Services at Sparsh

- In Patient and Out Patient Services
- Community Care Centre
- Reproductive and Child Health Services
- Outreach services

In Patient and Out Patient Services

SPARSH Rural Hospital reaches out to 180 villages from Osmanabad, Latur, Solapur & Gulbarga District and has benefitted 8,69,594 patients till now of which medical assistance has been extended to over 53,000 patients in this year alone. The outpatient clinic provides the diagnostic and therapeutic services in the different specialties like General Medicine, General Surgery, Obstetrics and Gynecology & Pediatrics. Around 500 minor & major operations like caesarian section, hysterectomy, appendicectomy, hernia repair, hydrosol etcare conducted per year. Besides this, services relating to promotive, preventive, rehabilitative and health education are also rendered



This year marked the setting up of a Dental Clinic having all necessary equipment and qualified doctors. This Clinic was the need of the hour as 'gutkha' consumption and tobacco abuse have been rampant amongst the villagers causing havoc with their dental health and oral hygiene. Absence of a well-equipped dental clinic made matters worse as the villagers suffered from a number of dental problems. Moreover it was also essential to educate them about the ill effects of chewing tobacco and 'gutkha'. This Dental Clinic addresses all the basic dental health requirements of the villagers.



Reproductive and Child Health Services

Today, a larger number of women and children benefit from the Reproductive Mother and Child Health Care Services of the hospital than in the last 10 years. The hospital has witnessed an increase in patients for institutional delivery by 180% in comparison to the past. This year 701 mothers delivered in the hospital, out of which 20% were caesarian deliveries. The presence of an obstetrician has given confidence to these women and many difficult labors which could have landed in complications have been handled with immense care in the hospital.

offers special care for neo-nates at risk. We are proud to announce that the presence of a pediatrician has ensured that not a single neonate has been overlooked for any medical problems!

A well coordinated network comprising Asha and Anganwadi workers of Health and ICDS department of Government ensures that adolescent girls, pregnant women, lactating mothers, as well as children access the institutional health services and care for their health and nutrition.



The hospital in collaboration with the Health Department of the Government provides transportation facilities for such patients and





Community Care Centre

It is not unknown that People Living with HIV/AIDS (PLHA) are often faced with social neglect and ostracism. To promote the concept of 'Home Based Care', a Community Care Centre was set up with the support from NACO (National Aids Control Organization) and KHPT (Karnataka Health Promotion Trust). This 10 bedded centre admits patients for 6 days where they are counseled to cope with HIV and regain their self-esteem and confidence.



The Antiretroviral Therapy (ART) is also extended to patients at the Centre. The Outreach Workers also maintain a regular follow up of these patients by visiting their houses to check if they were adhering to the ART. The Link ART Centre was also started this year with the help of Maharashtra State AIDS Control Society wherein 60 patients were benefitted from 25 villages in this year. The hospital also has community-based outreach programs in remote, at risk, and inaccessible areas to enable the access to services, thereby strengthening community confidence and trust in the hospital.

In keeping with the aim of providing community based health care, the Centre has also initiated the formation of Self Help Groups (SHG's) for those people living with HIV/AIDS. Frequent awareness programs are also conducted in the project area to educate and enlighten people about the disease.



Since its inception in April 2009, the 10 bedded Community Care Centre has had a total of 3724 patients in a period of 3 yrs. A total of 2326 new cases have been registered by this centre, out of which 895 Cases have been registered in this year itself. Currently the Community Care Centre witnesses a bed occupancy percentage of 180% as against 10% during the start of the centre.

Outreach Activities

Hospital on Wheels- Services through Mobile Medical Unit initiated in collaboration with Government of Maharashtra



With a view to spare the villagers from long hours of travel to the hospital and to meet immediate health care needs of the communities in remote rural areas, SPARSH started its "Mobile Medical Unit". The whole idea of initiating this unit is to provide primary, preventive, curative, primitive and referral health services at the door step to the people in the un-served or underserved areas of the state. It also engages in providing essential quality primary healthcare services to the people with diagnostic facilities.

The Mobile Medical Unit, as the name suggests, travels to 54 villages in Osmanabad district and about 25,000 villagers receive medical assistance from this unit. This year, 23000 people benefitted from the unit - most of the patients being old men and women, pregnant and lactating mothers and children.

Health Camps...

Various medical camps were also organized by SPARSH this year wherein experts in alternative

medicine like Ayurveda, Homeopathy, Naturopathy and Physiotherapy attended these camps. About 694 patients from across 121 villages were provided medicines and necessary treatment at these camps. Various Pathological Laboratory tests were conducted after which there was a follow up of patients as well.

The Polio Correction Camp that is organized every year by SPARSH was broadened this year to include a Musco-Skeletal Deformity Correction Camp. These deformities occur due to cerebral palsy, nutritional deficiencies or congenital birth defects that are known to be very common in India. 96 successful procedures were performed in this camp benefitting 52 patients.



SPARSH has twice been the recipient of the prestigious 'Dr. Anandibai Joshi Gourav Puraskar' from the Government of Maharashtra for being adjudged as the "Best Rural Hospital with Best Services to Mother and Child" in the years 2005-06 and 2008-09.



A large number of children affected by polio in the area are helpless due to poverty and face discrimination from society. With the objective to support such affected children and help them stand on their own feet, Polio corrective surgery camps are organized every year at SPARSH Rural Hospital, Sasur. This year a group of six doctor supported the initiative and under the guidance of Dr. John Clegg & Dr. Mareshwarke, 48 such surgeries were performed in a span of two days. After the surgery, SPARSH Hospital provided these patients with post surgery care and a total of 48 children in the age group of 1 to 12 years stood up on their own feet and ended up with happy, smiling and laughing faces.

Our Future Plans

- Consolidation and strengthening of existing program interventions.
- Policy advocacy and mainstreaming of activities.
- Scaling up of successful interventions.
- Study, research and documentation of programs.
- In-house capacity building.



“ I attended an RKS meeting and was blown away by the cleanliness and one good work. The hospital staff maintain a great relationship with the patients. I usage the team to keep up the good work and wish them all the best. ”

- **Dr. A. R. Dhaktode**, Osmanabad
- **Dr. P. J. Chapure**, Osmanabad

“ SPARSH is characterized by an excellent management & administration. The staff is polite, devoted & fast and effective service in all aspects. ”

- **Dr. Ramesh Amol Velhal**, Solapur

“ When I visited SPARSH I found that it was an excellent set up with commendable teamwork, cleanliness & facilities. Despite its location in a rural area, it has a very good name in the medical sector. I wish them well in the future! ”

- **Mr. Mukund More**, Solapur

“ SPARSH displays phenomenal utilization of funds and provides good facilities to all who undergo treatment here. ”

- **Mr. Dr. Gadekar**
- **Mr. Tandle**, Osmanabad

“ An AYUSH camp was organized where I checked many patients and found that the administration was very efficient. I received very good support from Mr. Joshi & his colleagues and overall had a great experience. ”

- **Mukundrao Anand Pawar**, Latur

Supporters Speak

Beneficiaries Speak

“ My parents were too poor to send me to the special coaching class as I was not faring well enough in the mathematics and science subjects, but the special coaching classes which were arranged by P.R.I.D.E. INDIA helped to score good in those subjects and I passed the 10th board exam. ”

- **Ashita Baban Devale**

“ I landed up in the SPARSH hospital in a very serious condition with severe bleeding due to prolonged delivery trial by untrained dai/midwife in the village. On diagnosis, doctors found that my child had already died in the womb and my condition also started deteriorating due to severe anaemia and massive blood loss. My life being at risk and considering my very poor economic condition, SPARSH doctors agreed to treat me rather than referring me to higher level hospital though they said that this is the case for higher level hospital. ”

The doctors said , I needed urgent blood transfusion and oxygen to revive. The hospital arranged the blood, my cervical tear was sutured and I was put on oxygen for a day before I started recovering. With special attention given to me, I recovered and was discharged after 3 days with a good health condition. I am indebted to Pride India for saving my life. ”

- **Chaaya Vithal Panchal**, Sastur.

“ I never dreamt of passing 10thstd and attending a college but study centers provided me an opportunity to use and study different educational materials like practice papers and questions banks which helped to secure good percentage in 10th board exams and secure a seat in the Polytechnic College at Dr. Babasaheb Ambedkar technical University, Loner. Today my dream has come true. ”

- **Jagdish Babu Khade**



23rd Annual General Meeting of Vipul Women Credit Cooperative Society



Awareness Rally against HIV - AIDS



Yuvak Melava in Vahoor village



Children of Child Resource Centre of Muthavali Village participating in Winter Sports Competitions



Children performing skit on child protection issues at SPANDAN- 60th year of completion of ChildFund India organised at Lucknow



Children with Science Laboratory Material at Konjhar High school

The year in pictures



Awareness Program on Protection at Valang High School



Chief Functionary with children during an exercise on Child Participation at Kothurde Muktashala



Awareness Rally on Malnutrition



OPD of AYUSH Camp



Medical officer discussing Adolescent health issues with boys during Personality development Camp



Discussion on child rights with Parent teacher association at Choquine Primary school



DRAWING COMPETITION for enrolled children sept 11



Personality Development Camp Organised for girls at Kothurde Muktashala



Staff Training on Child Protection and Participation



Meeting of Governing Body – Rugn Kalyan Samiti



President and National Director ChildFund discussing at PRIDE India gallery during Spandan at Lucknow

The year in pictures



On the eve of the completion of their 60th year in India., ChildFundorganized SPANDAN 2011 at Lucknow.



Visits of Doctor's



Opening Ceremony of Children Park



We take pride in announcing that the project was awarded the "PRERNA Award" for Excellence in Community Participation and Star Alumni Achiever by ChildFund India.

Partners for Change

1. Child Fund
2. Department of Health, Government of Maharashtra
3. NACO
4. KHPT
5. NABARD
6. Save The Children India
7. National Rural Health Mission



SCHEDULE - VIII

Balance Sheet as at : 31st March, 2012
The Bombay Public Trust Act, 1950 (Vide Rule 17 (1))

| Name of the Public Trust : THE P.R.I.D.E. INDIA (Registration No. F-7662 (BOM)) | | | | | | |
|---|------------|---------------|----------------------|--|-----------|----------------------|
| FUNDS & LIABILITIES | Schedule | (Rs.) | (Rs.) | PROPERTY AND ASSETS | Schedule | (Rs.) (Rs.) |
| Trust Funds or Corpus :- | | | | Immovable Properties :- | I | 23,112,651.00 |
| Balance as per Balance Sheet | | NIL | | | | |
| Adjustment during the year | | NIL | | Investment :- | | NIL |
| | | | NIL | | | |
| Other Earmarked Funds :- (Created under the provision of the trust deed or scheme or out of the income) | | | | Furniture & Fixtures & Others | II | 1,374,695.00 |
| Depreciation Fund | | NIL | | Loans (Secured or Unsecured) | | |
| Sinking Fund | | NIL | | Good/doubtful | | NIL |
| Reserve Fund | | NIL | | | | |
| Any other Fund (General Fund) | | NIL | | Advances:- | | |
| Sastur Hospital Fund (Balance as per last Balance Sheet) | | | | To Trustees | | NIL |
| a. Towards SPARSHI Rural Hospital | | 27,727,999.78 | | To Employees | | NIL |
| b. Towards Community Centre | | 2,198,000.00 | 29,925,999.78 | To Contractors | | NIL |
| | | | | To Lawyers | | NIL |
| | | | | To TDS | | 1,710.00 |
| | | | | To Others | | 19,777.00 |
| | | | | | | 21,487.00 |
| Loans (Secured or Unsecured) | | | | + Income Outstanding :- | | |
| From trustees | | NIL | | Rent | | NIL |
| From others | | NIL | | Interest | | NIL |
| | | | NIL | Other Income : Grant-in-Aid from | | |
| Liabilities:- | | | | Government of Maharashtra | | NIL |
| For Expenses | | 172,914.00 | | | | |
| For Advances | III | 2,151,791.86 | | | | |
| For Rent and Other Deposits | | NIL | | | | |
| For Sundry Credit Balances | | 72,531.00 | 2,397,236.86 | | | |
| | | | | Cash & Bank Balances:- | | |
| | | | | (a) In Current Account With | | |
| Income & Expenditure Account:- | | | | Dena Bank (F.C.) | | 9,002.45 |
| Balance as per last Balance sheet | | 500,526.35 | | In Savings Bank Account I | | 394,218.48 |
| Less: Appropriation, if any | | NIL | | In Savings Bank Account II | | 1,478.17 |
| Add : Surplus as per Income and Expenditure Account | | 558,356.04 | 1,058,882.39 | In Savings Bank Account with SBI | | 1,646,880.81 |
| | | | | In Savings Bank Account with HDFC | | |
| | | | | In Fixed Deposit Account | | 152,124.00 |
| | | | | Interest Accrued on Above | | 12,738.00 |
| | | | | (b) With the Trustee | | NIL |
| | | | | (c) With the Projects | | 6,656,844.12 |
| | | | | | | 8,873,286.03 |
| TOTAL | | | 33,382,119.03 | TOTAL | | 33,382,119.03 |

The above balance sheet to the best of my/our belief contains a true account of the Funds and Liabilities and of the Property and Assets of the Trust.

Dated at 14 JUN 2012

TRUSTEE

As per our report of even date

CHARTERED ACCOUNTANTS
Auditors



Financial
Statement
2011-12

SCHEDULE - IX

Income and Expenditure Account for the year ending : 31st March, 2012
The Bombay Public Trust Act, 1950 (Vide Rule 17 (1))

| Name of the Public Trust : THE P.R.I.D.E., INDIA (Registration No. F-7662 (BOM)) | | | | | | | |
|--|----------|---------------|----------------------|--|----------|--------------|----------------------|
| EXPENDITURE | Schedule | (RS.) | (RS.) | INCOME | Schedule | (RS.) | (RS.) |
| To Expenditure in respect of Properties | | | | | | | |
| Lease Rent | | 4,800.00 | | By Rent | | | |
| Other Rates & Taxes | | 8,411.00 | | | | | |
| Repairs and maintenance | | 1,780,533.00 | | (accrued) | | | |
| Salaries | | NIL | | By Interest ----- | | | |
| Insurance | | NIL | | (realised) | | | |
| Depreciation (by way of provision or adjustments.) | I | 1,214,387.00 | 3,008,131.00 | On Securities | | NIL | |
| | | | | On Loans | | NIL | |
| To Establishment Expenses | | | 1,533,852.96 | On Bank Account | | 195,353.00 | 195,353.00 |
| To Remuneration to Trustees | | | NIL | By Dividend | | | NIL |
| To Legal Expenses | | | NIL | By Donation in Cash or Kind | IV | | 27,082,638.00 |
| To Audit Fees | | | 92,697.00 | By Grants | | | |
| To Contribution and Fees | | | NIL | From Public Health Department, Govt. of Maharashtra for SPARSH | | | |
| To Amount written off: | | | NIL | Rural Hospital at Sasur | | 2,218,000.00 | |
| (a) Bad debts | | | | From Dist. Health & Fw Soc. | | 1,419,861.00 | |
| (b) Loans Scholarship | | | | From Zilla Parishad | | | |
| (c) Irrecoverable rents | | | | District Health Officer | | 81,500.00 | 3,719,361.00 |
| (d) Other items | | | | By Income From other Sources | | | |
| | | | | Receipts from Canteen-Sparsh R.H.(nett) | | | 91,382.00 |
| To Miscellaneous Expenses | | | NIL | By Sundry Credit Bal Write back | | | 126,465.00 |
| To Depreciation | II | | 313,034.00 | | | | |
| To Amount transferred to Reserve or Specific Funds | | | NIL | | | | |
| To Expenditure on objects of the Trust. | V | | | | | | |
| (a) Religious | | NIL | | | | | |
| (b) Educational | | 15,615,193.00 | | | | | |
| (c) Medical Relief | | 10,093,935.00 | | | | | |
| (d) Relief of Poverty | | NIL | | | | | |
| (e) Other charitable Objects - Relief & Rehabilitation Expenses | | | 25,709,128.00 | | | | |
| To Surplus Carried over to Balance Sheet | | | 558,356.04 | | | | |
| TOTAL | | | 31,215,199.00 | TOTAL | | | 31,215,199.00 |

Dated at 14 JUN 2012

TRUSTEE

As per our report of even date

CHARTERED ACCOUNTANTS
Auditors



SCHEDULE - I

Schedules Forming Part of Balance Sheet as at 31st March 2012

| IMMOVABLE PROPERTIES | | | | | | | |
|----------------------|---|--------------------------|---------------------------|---|----------------------|---------------------|--------------------------|
| Sr.No. | Description of Assets | Balance as on 01/04/2011 | Additions During the year | Deductions/ Written-Off During the year | TOTAL | Depreciation | Balance as on 31/03/2012 |
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 1. | LAND (Mahad) - (At Cost) | 40,000.00 | Nil | Nil | 40,000.00 | NIL | 40,000.00 |
| 2. | TRAINING CENTRE BUILDING (Mahad) | 87,126.00 | Nil | Nil | 87,126.00 | 17,425.00 | 69,701.00 |
| 3. | SPARSH Rural Hospital Building (Sasur) (Refer Note 1) | 21,263,564.00 | 521,347.00 | Nil | 21,784,911.00 | 1,076,212.00 | 20,708,699.00 |
| 4. | Community Centre (Sasur) (Refer Note 1) | 2,415,001.00 | Nil | Nil | 2,415,001.00 | 120,750.00 | 2,294,251.00 |
| TOTAL | | 23,805,691.00 | 521,347.00 | - | 24,327,038.00 | 1,214,387.00 | 23,112,651.00 |

SCHEDULE - II

| FURNITURE & FIXTURES & OTHERS | | | | | | | |
|-------------------------------|--------------------------------|--------------------------|---------------------------|---|---------------------|-------------------|--------------------------|
| Sr.No. | Description of Assets | Balance as on 01/04/2011 | Additions During the year | Deductions/ Written-Off During the year | TOTAL | Depreciation | Balance as on 31/03/2011 |
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 1. | FURNITURE & FIXTURES, Mahad | 5,665.00 | 6,400.00 | Nil | 12,065.00 | 1,207.00 | 10,858.00 |
| 2. | OFFICE EQUIPMENTS, Mahad | 96,428.00 | 62,000.00 | Nil | 158,428.00 | 22,430.00 | 135,998.00 |
| 3. | DATA PROCESSING UNITS, Mahad | 930.00 | Nil | Nil | 930.00 | 558.00 | 372.00 |
| 4. | ELECTRICAL EQUIPMENTS | - | 20,490.00 | Nil | 20,490.00 | 1,537.00 | 18,953.00 |
| 5. | VEHICLES, Mahad : | | | | | | |
| a) | JEEP | - | Nil | - | Nil | Nil | Nil |
| a) | JEEP (Bolero) | 358,094.00 | NIL | Nil | 358,094.00 | 53,714.00 | 304,380.00 |
| 6. | SPARSH - Rural Hospital, Sasur | | | | | | |
| a. | Electrical Equipments | 58,186.00 | - | Nil | 58,186.00 | 8,728.00 | 49,458.00 |
| b. | Furniture & Fixtures | 295,956.00 | - | Nil | 295,956.00 | 29,596.00 | 266,360.00 |
| c. | Equipments - Medical | 269,691.00 | 133,200.00 | Nil | 402,891.00 | 134,516.00 | 268,375.00 |
| d. | Office Equipments | 54,230.00 | 39,723.00 | Nil | 93,953.00 | 13,199.00 | 80,756.00 |
| e. | E.D.P. Unit | 10,085.00 | NIL | Nil | 10,085.00 | 6,051.00 | 4,034.00 |
| f. | Vehicle - Jeep (Commander) | - | Nil | - | Nil | Nil | Nil |
| g. | Vehicle - Ambulance (M & M) | 35,032.00 | Nil | Nil | 35,032.00 | 5,255.00 | 29,777.00 |
| h. | Vehicle - Jeep (Bolero) | 241,617.00 | Nil | Nil | 241,617.00 | 36,243.00 | 205,374.00 |
| TOTAL | | 1,425,914.00 | 261,815.00 | - | 1,687,729.00 | 313,034.00 | 1,374,695.00 |

SCHEDULE - III**Schedules Forming Part of Accounts For The Year Ended 31st March 2012**

| | Liabilities For Advances as on 31st March 2012 | Amount | | Amount | |
|----|---|---------------|-----|---------------------|-----|
| | | Rs. | Ps. | Rs. | Ps. |
| A. | CHILD FUND INDIA | | | | |
| | CHILD SPONSORSHIP PROJECT, MAHAD : | | | | |
| | Opening Balance | 1,471,860.86 | | | |
| | Add : Received during the year from Child Fund India | 11,315,174.00 | | | |
| | Add : Bank Interest | 61,235.00 | | | |
| | | 12,848,269.86 | | | |
| | Less : Utilized during the year | 11,164,810.00 | | 1,683,459.86 | |
| B. | Grant from Zilla Parishad District Health Officer, Osmanabad under National Health Mission Scheme | | | | |
| | Opening Balance | 37,250.00 | | | |
| | Add : Received during the year from Zilla Parishad District Health Officer under National Rural Health Mission Scheme | 75,000.00 | | | |
| | Less : Utilized during the year | 81,500.00 | | 30,750.00 | |
| C. | Assistance from Karnataka Health Promotion Trust for Community Care Centre Project, Sasur | | | | |
| | Opening Balance | 244,890.00 | | | |
| | Add : Received during the year from Karnataka Health Promotion Trust | 1,357,870.00 | | | |
| | Add : Bank interest | 4,530.00 | | | |
| | | 1,607,290.00 | | | |
| | Less : Utilized during the year | 1,403,847.00 | | 203,443.00 | |
| D. | Assistance from District Health & Fw. Society for Mobile Medical Camp | | | | |
| | Opening Balance | - | | | |
| | Add : Received during the year from Karnataka Health Promotion Trust | 1,654,000.00 | | | |
| | Add : Bank interest | 5,901.00 | | | |
| | | 1,659,901.00 | | | |
| | Less : Utilized during the year | 1,425,762.00 | | 234,139.00 | |
| | TOTAL | | | 2,151,791.86 | |

SCHEDULE - IV**Schedules Forming Part of Accounts For The Year Ended 31st March 2012**

Donations In Cash Or Kind

| | AMOUNT | AMOUNT | |
|------|---|---------------|----------------------|
| | | Rs. | Ps. |
| I. | Amounts utilized for projects from specific funds : | | |
| | CHILD FUND INDIA CHILD SPONSORSHIP PROJECT, MAHAD under Foreign Contribution (Regulation) Act, 1976 | | |
| | Total Expenses | 11,164,810.00 | |
| | Less : Interest on S.B. Account (F.C.) | 61,235.00 | 11,103,575.00 |
| | Community Care Centre Project for Persons Living with HIV AIDS, Sasur (Karnataka Health Promotion Trust) | | |
| | Total Expenses | 1,403,847.00 | |
| | Less : Interest on S.B. Account | 4,530.00 | 1,399,317.00 |
| II. | Donation from Trust (Save The Children India) | | 13,016,268.00 |
| III. | General Donations | | 1,563,478.00 |
| | TOTAL | | 27,082,638.00 |

SCHEDULE - V**Schedules Forming Part of Accounts For The Year Ended 31st March 2012**

| | Amount | Amount | |
|----|---|---------------|----------------------|
| | | Rs. | Ps. |
| | EXPENDITURE ON OBJECTS OF TRUST :- | | |
| A | EDUCATIONAL :- | | |
| a. | Expenses of Child Fund India | | |
| | Sponsorship Project, Mahad | 11,164,810.00 | |
| b. | Expenses of Rural Development Project, Mahad | 4,398,917.00 | |
| c. | Expenses of Project for Promotion & Linkages of SHGs, Mahad | 51,466.00 | |
| | | | 15,615,193.00 |
| | TOTAL ... | | 15,615,193.00 |
| B | MEDICAL RELIEF :- | | |
| a | Health Care Expenses of Rural Development Project, Mahad | | 8,800.00 |
| b | Operational Expenses of SPARSH Rural Hospital, Sasur Village, Osmanabad :- | | |
| | Total Expenses | 8,879,345.00 | |
| | Less : Receipts | 1,634,401.00 | 7,244,944.00 |
| | [Details attached vide Annexure V B (c)] | | |
| c | Expenses of Community Care Centre Project for Persons Living with HIV AIDS at SPARSH Rural Hospital, Sasur Village, Osmanabad | | |
| | Total Expenses [Details attached vide Annexure V B(d)] | 1,403,847.00 | |
| | Less : Receipts | 50,000.00 | 1,353,847.00 |
| d | General Expenses (nett.) | | 60,582.00 |
| e | Expenses of Mobile Medical Unit | | 1,425,762.00 |
| | TOTAL ... | | 10,093,935.00 |

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